



County Hall  
Cardiff  
CF10 4UW  
Tel: (029) 2087 2000

Neuadd y Sir  
Caerdydd  
CF10 4UW  
Ffôn: (029) 2087 2000

## SUPPLEMENTARY PAPERS

|                                 |                                                                                                                    |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------|
| <b>Committee</b>                | CHILDREN AND YOUNG PEOPLE SCRUTINY COMMITTEE                                                                       |
| <b>Date and Time of Meeting</b> | TUESDAY, 27 SEPTEMBER 2016, 4.30 PM                                                                                |
| <b>Venue</b>                    | COMMITTEE ROOM 4 - COUNTY HALL                                                                                     |
| <b>Membership</b>               | Councillor Richard Cook (Chair)<br>Councillors Boyle, Chaundy, Gordon, Joyce, Murphy, Dianne Rees and Lynda Thorne |

The following information was provided during the course of the meeting

**4 Education Performance Monitoring - Cardiff 2020, Quarter 1 Corporate Performance Report and Provision School Results**

Provisional Quarter 2 Performance Indicator Results (*Pages 1 – 2*)

This page is intentionally left blank

# Corporate Version - NB

**Measures**

**Performance Indicators (selection from those included in the Corporate Plan and Cardiff 2020) (Total = 21)**

| Performance Indicator                                                                                                                                                                                                                                                                                                                                                                                  | Q1 2016-17       | Target 2016-17 | Q1 2015-16       | Q4 2015-16       | Outturn 2015-16 | RAG      | Commentary                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------|------------------|------------------|-----------------|----------|------------------------------------|
| <p><b>Performance Indicator</b><br/>                     CP = Corporate Plan Indicator<br/>                     2020 = Cardiff 2020 Indicator<br/>                     CS = Currently secure school figures (in year)<br/>                     P = Provisional result for academic year<br/>                     F = Final Result for academic year<br/>                     R = Real time figures</p> |                  |                |                  |                  |                 |          |                                    |
| The percentage of pupils achieving <b>Level 2+ threshold</b> (5 GCSEs at A*-C, including a GCSE grade A*-C in English or Welsh first language and Mathematics) at <b>Key Stage 4 (CP &amp; 2020)</b>                                                                                                                                                                                                   | 61.40% <b>CS</b> | 65.00%         | 60.27% <b>CS</b> | 56.29% <b>CS</b> | 59.30% <b>F</b> | <b>A</b> | Q2 = academic year 2015/16 results |
| The percentage of <b>FSM</b> pupils achieving the <b>Level 2+ threshold</b> at <b>Key Stage 4 (CP &amp; 2020)</b>                                                                                                                                                                                                                                                                                      | 35.95% <b>CS</b> | 45.45%         | 29.53% <b>CS</b> | ? <b>CS</b>      | 32.23% <b>F</b> | <b>R</b> | Q2 = prov is 39.93%                |
| The percentage of pupils achieving <b>Level 2 threshold</b> (5 GCSEs at A*-C) at <b>Key Stage 4 (CP)</b>                                                                                                                                                                                                                                                                                               | 83.79% <b>CS</b> | 87.08%         | 81.25% <b>CS</b> | 78.42% <b>CS</b> | 81.06% <b>F</b> | <b>A</b> | Q2 = prov is 84.40%                |
| The percentage of pupils achieving <b>Level 1 threshold</b> (5 GCSEs at Grade A- G) at <b>Key Stage 4 (CP)</b>                                                                                                                                                                                                                                                                                         | 95.10% <b>CS</b> | 97.81%         | 94.51% <b>CS</b> | 94.33% <b>CS</b> | 92.15% <b>F</b> | <b>A</b> | Q2 = prov is 94.90%                |
| The percentage of pupils achieving the <b>Core Subject Indicator</b> at the end of <b>Key Stage 3 (CP)</b>                                                                                                                                                                                                                                                                                             | 86.60% <b>P</b>  | 85.00%         | <b>P</b>         | /                | 83.40% <b>F</b> | <b>G</b> | Q2 = final result is 86.6%         |
| The percentage of pupils achieving outcome 5 in the <b>Foundation Phase Outcome Indicator (2020)</b>                                                                                                                                                                                                                                                                                                   | 88.58% <b>P</b>  | 86.00%         | <b>P</b>         | /                | 86.73% <b>F</b> | <b>G</b> | Q2 = final result is 88.6%         |
| The <b>percentage of pupils</b> achieving the <b>Core Subject Indicator</b> at the end of <b>Key Stage 2 (CP &amp; 2020)</b>                                                                                                                                                                                                                                                                           | 89.53% <b>P</b>  | 89.62%         | <b>P</b>         | 75.26% <b>CS</b> | 87.76% <b>F</b> | <b>A</b> | Q2 = final result is 88.6%         |
| The <b>percentage of FSM</b> pupils achieving the <b>Core Subject Indicator</b> at the end of <b>Key Stage 2 (CP &amp; 2020)</b>                                                                                                                                                                                                                                                                       | 79.16% <b>P</b>  | 81.14%         | <b>P</b>         | ? <b>CS</b>      | 76.74% <b>F</b> | <b>A</b> | Q2 = no change to Q1               |
| <b>Attendance at primary school (CP &amp; 2020)</b>                                                                                                                                                                                                                                                                                                                                                    | 95.08% <b>P</b>  | 95.4%          | 95.33% <b>P</b>  | 95.43% <b>R</b>  | 95.10% <b>F</b> | <b>A</b> | Q2 = no change to Q1               |
| <b>Attendance at secondary school (CP &amp; 2020)</b>                                                                                                                                                                                                                                                                                                                                                  | 94.18% <b>P</b>  | 95%            | 93.78% <b>P</b>  | 93.88% <b>R</b>  | 93.86% <b>F</b> | <b>A</b> | Q2 = final result is 94.50%        |

This page is intentionally left blank